

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of 8 Staff Basic Salaries	2,462,160.00	New
2	Gratuity- Contractual Employees	Payment of Gratuity to 8 Contractual NG-CDFC Staff	763,269.60	New
3	Casual Labour and Internship	Payment of Staff 4 Basic Wages	480,000.00	New
4	NSSF	Employer Contribution to NSSF	103,680.00	New
5	Electricity	Payment of Electricity Charges	38,000.00	New
6	Water and Sewerage Charges	Payment of Water and Sewerage Charges	26,000.00	New
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	30,000.00	New
8	Internet Connections	Payment of Internet Connections	60,000.00	New
9	Courier and Postal Services	Payment of Courier and Postal Services	80,000.00	New
10	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	40,000.00	New
11	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	150,000.00	New
12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000.00	New
13	Publishing and Printing Services	Payment of Publishing and Printing Services	52,000.00	New

14	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	53,000.00	New
15	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	68,000.00	New
16	Hire of Transport	Payment of Hire of Transport	50,000.00	New
17	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	86,438.12	New
18	Other Committee Expenses	Payment of Other Committee Expenses	450,000.00	New
19	National Celebrations	Payment of National Celebrations	50,000.00	New
20	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,248,000.00	New
21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	150,000.00	New
22	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	56,000.00	New
23	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	200,000.00	New
24	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	190,000.00	New
25	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000.00	New
26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	480,000.00	New
27	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	30,000.00	New

28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	300,000.00	New
29	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	30,000.00	New
30	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	22,000.00	New
31	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	30,000.00	New
32	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs	40,000.00	New
33	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	72,000.00	New
34	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00	New
35	Publishing and Printing Services	Payment of Publishing and Printing Services	51,000.00	New
36	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	58,000.00	New
37	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff and NG-CDFC	200,000.00	New
38	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training- Drug and HIV and Fire fighting	200,000.00	New
39	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	250,000.00	New
40	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000.00	New

41	Accomodation Allowance	Payment of Accomodation Allowance for NG-CDF Staff and NG-CDFC	200,000.00	New
42	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	280,000.00	New
43	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00	New
44	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,300,000.00	New
45	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	164,000.00	New
46	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
47	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	305,273.86	New
48	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
49	Bursary Secondary Schools	Payment of bursary for needy students in secondary schools	24,669,861.70	New
50	Bursary Tertiary Institutions	Payment of bursary for needy students in tertiary institutions	19,248,465.00	New
		<b>SUBTOTAL</b>	<b>63,375,338.28</b>	
1	Lag Dima Primary School	Payment of Telephone Expenses	48,000.00	New
2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000.00	New

3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000.00	New
4	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New
5	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
6	Committee Allowances	Payment of Committee Allowances	700,000.00	New
7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	213,425.62	New
8	Getare Primary School	Construction to completion one classroom on a ground floor of a one storey foundation building	1,500,000.00	New
9	Gitono Primary School	Renovation to completion of 6 classrooms: Floor tiling, plastering, steel doors, windows and painting, electrical installation at Kshs.1,500,000 and re-roofing of 5No. Classrooms at Kshs.500,000	2,000,000.00	New
10	Gitono Primary School	Completion of 4 roomed administration block: Plastering, flooring, laying of floor tiles, fixing of steel doors, windows, ceiling construction and painting	1,300,000.00	Ongoing
11	Machongo Primary School	Construction of 4 roomed administration block to completion at Kshs.1,600,000 and construction of 4 door teachers pit latrine with one chamber for Persons With Disabilities at Kshs.400,000	2,000,000.00	New

12	Nyaburumbasi Primary School	Construction to completion of a 4-door pit latrine for girls with one chamber for Persons With Disabilities	400,000.00	New
13	Nyamaonde Primary School	Construction of 2 new classrooms on 1st floor of an existing slab (Phase II) with a roof at Kshs.1,800,000, and the construction of a staircase and ramp on either side at Kshs.200,000	2,000,000.00	New
14	Tendere Primary School	Renovation to completion of 6 classrooms to completion: Wall filling, plastering of walls, fixing of steel doors, windows, laying of ceramic floor tiles and painting at Kshs.2,400,000 and re-roofing of 6 classrooms at Kshs.600,000	3,000,000.00	New
15	Ntamocha Primary School	Construction to completion of one classroom at Kshs.800,000 and renovation by extension of 1.4mtrs verandah of 2 existing classrooms to completion at Kshs.294,435	1,094,435.00	New
16	Nyamiobo DEB Primary School	Construction to completion of one new classroom with tiling	1,000,000.00	New
17	Riagongera Primary School	Completion of 7 roomed administration block: Plastering, flooring, laying of ceramic floor tiles, painting, fixing windows and doors, electrical installation and ceiling construction	1,600,000.00	Ongoing

18	Riteke Primary School	Completion of 4 roomed Administration block: Flooring, plastering, painting and fixing of doors and windows	1,065,400.00	Ongoing
19	Don Bosco Primary School	Completion of Kitchen and a 100 capacity dining hall (28ft by 54ft): Plastering, flooring, laying of ceramic floor tiles, shutters, painting, fixing of window panes and steel doors	1,800,000.00	New
20	Nyaburumbasi Secondary School	Completion of 50 bed capacity boys dormitory: Plastering, fixing of ceramic floor tiles, painting and fixing of doors and windows	1,100,000.00	Ongoing
21	Nyaburumbasi Secondary School	Renovation to completion of 3No. Classrooms: Plastering, laying of ceramic floor tiles, steel doors and windows and painting	800,000.00	New
22	Maroba Secondary School	Construction of 2 new classrooms on an existing slab (1st floor) with ceramic floor tiles at Kshs.2,400,000 and renovation of 2 classrooms including the staircase by hacking, laying ceramic tiles and fixing handrail at Kshs.600,000	3,000,000.00	New
23	Gakero ELCK Secondary School	Completion of a 200 capacity multipurpose hall (48ft by 64ft): Laying of ceramic tiles, plastering, painting, fixing of steel windows, doors and shutters	2,078,000.00	Ongoing

24	Getuki Secondary School	Completion of 4No. classrooms on 1st floor tuition block: Walling, roof construction, fixing of steel doors, windows and windows panes, plastering, flooring, laying of ceramic floor tiles, electrical installations, construction of ceiling and painting	3,342,565.00	Ongoing
25	Nyamonyo SDA Secondary School	Completion of dormitory (32ft by 64ft) (50 capacity): Walling, construction of suspended floor, flooring, plastering, laying of ceramic floor tiles, fixing of doors and windows and painting	2,462,000.00	Ongoing
26	Sengera Parish Girls Secondary School	Completion of 4 roomed administration block: Walling, roofing, flooring, laying of ceramic floor, plastering, fixing of doors and windows and painting	2,354,000.00	Ongoing
27	St. Camillus Nyamoronga Secondary School	Completion of 4 roomed school administration block: Plastering and painting of the administration office, fixing of doors, windows and shutters	600,000.00	Ongoing
28	Gakero SDA Secondary School	Completion of school library (32ft by 64ft) (80 capacity): Walling, plastering, roofing, fixing of windows, doors and flooring, laying of ceramic floor tiles and painting	2,587,600.00	Ongoing

29	Itare Secondary School	Completion of 150 capacity school dining hall (36ft by 64ft): Shutters, roofing, flooring, laying of ceramic floor tiles, plastering, fixing of doors and windows and painting	1,360,000.00	Ongoing
30	Machongo PAG Secondary School	Construction of two new classrooms with tiling on 1st floor of an existing tuition block to completion	2,000,000.00	New
31	Buyonge DEB Secondary School	Completion of tuition block comprising of 2 classrooms on an existing ground floor slab: Construction of structural members, walling, roof construction, flooring, laying of ceramic floor tiles, fixing of doors and windows and painting	1,956,000.00	Ongoing
32	Kineni PEFA Secondary School	Construction to completion of 32ft by 56ft dormitory (50 bed capacity) at Kshs.2,000,000 and construction of 1.4m concrete walk path from the dormitory to classrooms and administration block with flowers and trees at Kshs.500,000	2,500,000.00	New
33	KMTC Bomachoge Chache	Construction to completion of a Perimeter wall 100mx70m (Phase II)	2,500,000.00	New

34	KMTC Bomachoge Chache	Construction of an alternative gate (metal fabricated gate 12 ft X 8 ft) at Kshs.600,000.00 and a 3 roomed reception office to completion at Kshs.1,799,999.62	2,399,999.62	New
35	KMTC Bomachoge Chache	Construction of 6 door pit latrine for males with a provision of 1 chamber for Persons With Disabilities at Kshs.600,000 and Construction of 6 door pit latrine for females with a provision of 1 chamber for Persons With Disabilities at Kshs.600,000	1,200,000.00	New
36	Rionyanggo Water Spring	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.93	New
37	Moma Water Spring	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.93	New
38	Amasini Water Spring	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.93	New
39	Nyandoke Water Spring	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.93	New

40	Riosebe Water Spring	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.92	New
41	Onkona Water Spring	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.92	New
42	Rianyamweya Water Spring	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.92	New
43	Riasura Water Spring	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.92	New
44	Rianyangweso Water Spring	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.92	New
45	Riomechi Water Spring	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.92	New

46	Constituency Sports Tournament	Carry out Constituency Sports Tournament at Kshs.1,126,849.24 and the winning teams/schools to be awarded with trophies (Kshs.350,000), balls (Kshs.400,000) and games kits (Kshs.400,000)	2,276,849.24	New
47	Regional Sports Tournament	Facilitate Regional Sports Tournament in partnership with other constituencies within the Region	350,000.00	New
48	Boochi Chache Chief's Office	Completion of 4 roomed office on a ground floor of a one storey building inclusive of a waiting area on a one storey foundation: Plastering, laying of ceramic tiles, fixing of doors, windows and painting	400,000.00	Ongoing
49	Kebere Chief's Office	Completion of 4 roomed Administration block inclusive of waiting area plastering, flooring, fixing of doors and windows and painting	600,000.00	Ongoing
50	Bomachoge Chache NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Bomachoge Chache Constituency Strategic Plan for the period between 2023-2027	3,500,000.00	New
		<b>SUBTOTAL</b>	<b>62,067,123.72</b>	
		<b>GRAND TOTAL</b>	<b>125,442,462.00</b>	